

## Chapter 13

**Budget allocated to each agency (particulars of all plans, proposed expenditures and reports on disbursement made)**

INSTITUTE OF HOTEL MANAGEMENT CATERING TECHNOLOGY AND APPLIED NUTRITION BHOPAL BUDGET 2023-24						
INCOME	Schedule	Actual Income For the year 2021-22	up to 31.12.2022	Req. for 3 Months	Estimated Budget for the year 2022-23	Estimated for 2023-24
1						
Income from Sales/Services	1	37,550.00	40,000.00			
2						
Fees/Subscriptions	2	79,870,240.00	60,631,380.00	13,050.00	53,050.00	50,000.00
3						
Interest Earned	3	5,736,181.76	2,242,021.27	23,188,080.00	83,819,460.00	83,817,460.00
4						
Other Income	4	9,957,071.43	14,478,396.88	3,493,387.51	5,735,408.78	5,576,500.00
<b>TOTAL AMOUNT</b>		<b>95,601,043.19</b>	<b>77,391,798.15</b>	<b>1,980,011.33</b>	<b>16,458,408.21</b>	<b>16,979,386.75</b>
<b>EXPENDITURE</b>						
1						
Establishment Expenditure	5	59,862,007.00	48,510,571.00			
2						
Administrative Expenses	6	33,171,207.78	23,572,277.78	15,738,957.67	64,249,528.67	62,645,000.00
3						
Depreciation	7	2,101,809.63	1,596,218.38	7,765,896.18	31,338,173.96	32,463,000.00
<b>TOTAL AMOUNT</b>		<b>95,135,024.41</b>	<b>73,679,067.16</b>	<b>532,072.79</b>	<b>2,128,291.17</b>	<b>1,982,500.00</b>
Balance But Excess of (-)			73,679,067.16	24,036,926.64	97,715,993.80	97,090,800.00
Income/Expenditure A+B		466,018.78	3,712,730.99	4,637,602.20	8,350,333.19	9,332,846.75

  
 सचिव  
 SECRETARY,  
 होटल प्रबंध संस्थान  
 Institute of Hotel Management  
 भोपाल (म.प्र.)/Bhopal (M.P.)

**INSTITUTE OF HOTEL MANAGEMENT BHOPAL**

S.NO.	NAME OF EMPLOYEES	DESIGNATION	SCHEDULE		TOUR EXPENCE
			FROM	TO	
1	MR. ATUL GUPTA	SR. LECTURER	10.04.2022	13.04.2022	10526
2	MR. ANAND KUMAR SING	PRINCIPAL	06.04.2022	10.04.2022	10546
3	MR. ANAND KUMAR SING	PRINCIPAL	03.05.2022	09.05.2022	5009
4	MRS. MEENAKSHI PANDEY	SR. LECTURER	07.07.2022	11.07.2022	4569
5	MR. ANAND KUMAR SING	PRINCIPAL	30.07.2022	02.08.2022	6700
6	MR. SANDEEP DUA	LECTURER	04.08.2022	10.08.2022	33549
7	MR. ANAND KUMAR SING	PRINCIPAL	23.09.2022	24.09.2022	11021
8	MR. SANDEEP DUA	LECTURER	28.09.2022	30.09.2022	11858
9	MR. MANISH MAITHANI	LECTURER	20.11.2022	24.11.2022	5217
10	MR. PRASHANT SHARMA	ASST. LECTURER	25.11.2022	28.11.2022	8560
11	MR. PRASHANT SHARMA	LECTURER	25.11.2022	28.11.2022	4556
12	MR. ANAND KUMAR SING	PRINCIPAL	10.11.2022	14.11.2022	17748
13	MR. ANAND KUMAR SING	PRINCIPAL	26.01.2023	02.02.2023	18140
14	MR. ANAND KUMAR SING	PRINCIPAL	20.01.2023	24.01.2023	16378
15	MR. VAIBHAV VISHWAKAR	ASST. LECTURER	12.03.2023	19.03.2023	6696
16	MR. ANAND KUMAR SING	PRINCIPAL	20.02.2023	24.02.2023	11103
17	MR. ANAND KUMAR SING	PRINCIPAL	25.02.2023	28.02.2023	31469
18	MR. BIPIN VINAYAK	ASST. LECTURER	17.03.2023	26.03.2023	5659

  
 लेखापाल  
 ACCOUNTANT  
 होटल मॅनेज संस्थान  
 Institute of Hotel Management  
 Bhopal (M.P.)  
 25/07/23